

Manager Controlling & Finance

The mandate is a very successful international IT company headquartered in Berlin. He is the market leader in its segment and currently employs 100 people worldwide. In the course of further growth, we are looking for you as Financial Controller. In addition to the strategic integration of finance topics into business decisions, you are also responsible for the operational controlling processes. You are contact person for the Head of Finance and have a high responsibility in this role.

Core Responsibilities:

- Preparation of monthly, quarterly and annual financial statements according to HGB and, if necessary, further regulations
- Writing regular sales, sales and earnings analyzes (P & L, Cash, Balance) including and
Forecasts business-related KPIs as well as weekly sales reports and deviation and ad-hoc reports
- Responsible for the maintenance and further development of cost-performance accounting (cost center, cost unit accounting)
- Conducting long and medium term plans
- Assist in financial statements related work for the group
- Cross-departmental collaboration with the Sales, Customer Success and Accounting departments
- Sales Controlling and Pipeline Forecast
- Sparringpartner for the management in all business topics with commercial relevance
- Monitoring and monitoring the realization of the planned results
- Reports to the investors

Requirements / Skillset:

- Successfully completed business studies or similar vocational training
- Sound experience in controlling with international orientation
- Professional experience about 5 years
- Experience in the Tech environment, B2B Enterprise (SAAS), Software companies
- well-versed handling of MS-Office, especially Excel as well as common ERP / CRM solutions), ideally also diamond
- Deep knowledge in cost accounting, costing, key figures and BI systems
- Very good knowledge of English mandatory!
- Hands-on mentality
- High degree of analytical thinking

Please send your full application (CV, references, etc.) to a.rosin@orange-personal.de